







**6600-SUPPLIES**

	6610-Instructional Supplies		
56010	Supplies/Materials	90,000	90,000
56020	Science Licenses/Kits	14,400	14,400
56025	Art Supplies	3,600	3,600
56035	Teacher Supply Stipend	4,250	4,250
56040	Classroom Novels	1,739	1,739
56055	School Uniforms	3,600	3,600
56060	Music Instruments	3,600	3,600
	<b>6610-Instructional Supplies TOTAL</b>	<b>121,189</b>	<b>121,189</b>
	6615-Testing/Milestones		
56070	MAP	5,400	5,400
	<b>6615-Testing/Milestones TOTAL</b>	<b>5,400</b>	<b>5,400</b>
	6620-Support Supplies		
56075	Office Supplies	21,250	21,250
56090	Nursing Supplies	5,400	5,400
	<b>6620-Support Supplies TOTAL</b>	<b>26,650</b>	<b>26,650</b>
	6625-Technology Supplies		
56095	Teacher Laptops	4,250	4,250
56115	Accounting Software	1,000	1,000
56120	Technology Supplies	17,000	17,000
56130	Staff Software	3,825	3,825
56135	Chromebooks	35,100	35,100
56145	Web Based Subscriptions	25,200	25,200
	<b>6625-Technology Supplies TOTAL</b>	<b>86,375</b>	<b>86,375</b>
	6630-Other Supplies		
56175	Gasoline	6,000	6,000
56180	Purchased Food	12,000	12,000
	<b>6630-Other Supplies TOTAL</b>	<b>18,000</b>	<b>18,000</b>
	<b>Total Supplies</b>	<b>257,614</b>	<b>257,614</b>
	<b>6700-PROPERTY</b>		
57010	Furniture & Fixtures	20,000	20,000
57015	Copy Machine Lease- Copies	2,400	2,400
57025	Depreciation Furniture & Equipment	17,134	17,134
	<b>Total Property</b>	<b>39,534</b>	<b>39,534</b>
	<b>6800-OTHER OBJECTS</b>		
58015	Management Fee	329,600	329,600
	<b>Total Other Objects</b>	<b>329,600</b>	<b>329,600</b>
	<b>Total Expenditures</b>	<b>3,785,641</b>	<b>3,550,251</b>
	<b>Net Revenue Over/&lt;Under&gt; Expenditures</b>	<b>(477,918)</b>	<b>(242,528)</b>

Per Student Cost

21,031

19,724